COMPARISON OF 2019-20 SCHOOL FUNDING FORMULA TO 2018-19

	Funding Year 2018-19			Funding Year 2019-20			Difference between yrs		
Funding Factor	Factor Value	Units	Amount allocated	Factor Value	Units	Amount allocated	Factor Value	Units	Amount allocated
Primary AWPU	£2,747.00	38,397.92	£105,479,077	£2,747.00	38,293.08	£105,191,100	£0.00	-104.84	-£287,977
KS3 AWPU	£3,863.00	14,834	£57,303,742	£3,863.00	14,933	£57,686,179	£0.00	99.00	£382,437
KS4 AWPU	£4,386.00	9,140	£40,088,040	£4,386.00	9,579	£42,013,494	£0.00	439.00	£1,925,454
			£202,870,859		_	£204,890,773		433.16	£2,019,914 AWPU
FSM (Current) [Primary]	£440.00	7,196.63	£3,166,517	£440.00	7,297.73	£3,211,002	£0.00	101.10	£44,484
FSM (Current) [Secondary]	£440.00	4,941.00	£2,174,040	£440.00	5,288.00	£2,326,720	£0.00	347.00	£152,680
		_	£5,340,557		_	£5,537,722	_	448.10	£197,164 FSM (current)
FSM (Ever6) [Primary]	£540.00	9,286.72	£5,014,829	£540.00	8,935.11	£4,824,957	£0.00	-351.61	-£189,872
FSM (Ever6) [Secondary]	£785.00	6,614.82	£5,192,635	£785.00	6,690.81	£5,252,285	£0.00	75.99	£59,650
		_	£10,207,464		_	£10,077,242	_	-275.63	-£130,222 FSM (Ever6)
IDACI Primary Band F	£200.00	6,225.46	£1,245,091	£200.00	6,119.15	£1,223,831	£0.00	-106.30	-£21,260
IDACI Primary Band E	£240.00	3,837.31	£920,954	£240.00	3,834.78	£920,347	£0.00	-2.53	-£607
IDACI Primary Band D	£360.00	2,316.07	£833,786	£360.00	2,382.62	£857,744	£0.00	66.55	£23,958
IDACI Primary Band C	£390.00	2,220.07	£865,827	£390.00	2,263.53	£882,776	£0.00	43.46	£16,949
IDACI Primary Band B	£420.00	2,149.94	£902,975	£420.00	2,175.84	£913,855	£0.00	25.90	£10,880
IDACI Primary Band A	£575.00	467.67	£268,909	£575.00	457.22	£262,902	£0.00_	-10.45	-£6,007
			£5,037,542			£5,061,454		16.63	£23,912
IDACI Secondary Band F	£290.00	3,740.20	£1,084,658	£290.00	3,845.13	£1,115,087	£0.00	104.93	£30,429
IDACI Secondary Band E	£390.00	2,267.10	£884,169	£390.00	2,344.09	£914,193	£0.00	76.99	£30,024
IDACI Secondary Band D	£515.00	1,447.11	£745,260	£515.00	1,442.15	£742,706	£0.00	-4.96	-£2,554
IDACI secondary Band C	£560.00	1,209.23	£677,168	£560.00	1,238.26	£693,425	£0.00	29.03	£16,257
IDACI Secondary Band B	£600.00	1,251.14	£750,686	£600.00	1,295.25	£777,152	£0.00	44.11	£26,466
IDACI secondary Band A	£810.00	212.01	£171,725	£810.00	236.00	£191,159	£0.00_	23.99	£19,434
			£4,313,666			£4,433,723		274.09	£120,057
TOTAL IDACI ALLOCATION									£143,969 IDACI
EAL (Primary)	£515.00	5,989.25	£3,084,466	£515.00	5,837.72	£3,006,427	£0.00	-151.53	-£78,039
EAL (Secondary)	£1,385.00	438.89	£607,857	£1,385.00	440.06	£609,479	£0.00_	1.17	£1,622
			£3,692,323			£3,615,906		-150.36	-£76,417 EAL
Prior Attainmt (Primary)	£1,050.00	12,871.06	£13,514,618	£1,022.00	13,509.32	£13,806,524	-£28.00	638.25	£291,906
Prior Attainmt (Secondary)	£1,550.00	5,523.90	£8,562,041	£1,550.00	5,594.66	£8,671,718	£0.00_	70.76	£109,677
			£22,076,659			£22,478,242		709.01	£401,583 _{LPA}

COMPARISON OF 2019-20 SCHOOL FUNDING FORMULA TO 2018-19

	Funding Year 2018-19			Funding Year 2019-20				Difference between yrs		
Funding Factor	Factor Value	Units	Amount allocated	Factor Value	Units	Amount allocated	Factor Value	Units	Amount allocated	
Lump Sum	£123,282.00	169.58	£20,906,572	£120,814.00	170	£20,538,380	-£2,468.00	0.42	-£368,192 Lump Sum	
Split Sites	£7,623.00	5	£38,115	£7,623.00	4	£30,492	£0.00	-1.00	-£7,623 Split site	
Business Rates			£2,985,936			£3,194,126			£208,190 Rates	
PFI factor (not affordability)	£28,310.00	3	£84,930	£28,310.00	3	£84,930	£0.00	0.00	£0 PFI	
Premises rents			£277,197			£281,831			£4,634 Rents	
Transitional Lump Sums		2	£135,610		1	£48,326		-1.00	-£87,284 Amalg lump	
Min Funding level/pupil Prim	£3,300.00	1	£526	£3,500.00	8	£186,574	£200.00	7	£186,048	
Min Funding level/pupil Sec	£4,600.00	1_	£162,836 £163,362	£4,800.00	5_	£879,419 £1,065,993	£200.00	4	£716,583 £902,631 Min funding	
Cash Floor Protection					ı	£12,552,947			£12,552,947 Cash floor	
Minimum Funding Guarantee			£9,586,598			£77,013			-£9,509,585 мғс	
TOTAL DSG ALLOCATED		(£287,717,391		(£293,969,100		[£6,251,709	
Council input to PFI factor			£2,044,279			£2,099,476			£55,197 2.7% rise	
TOTAL FUNDS ALLOCATED		(£289,761,670		(£296,068,576			£6,306,906	
Schools Block allocations			£287,301,300			£293,503,000			£6,201,700	
Use of Growth Funds			£416,100			£466,100			£50,000	
			£287,717,400		_	£293,969,100		_	£6,251,700	
Pupil Growth Fund			£600,000			£600,000			£0	
Falling Rolls Fund			£50,000			£0			-£50,000	
Retained future growth		_	£0		_	£698,500		_	£698,500	
Total DSG Schools Block 18/19			£288,367,400			£295,267,600			£6,900,200	
Cash Protection above NFF			£11,839,004			£14,468,340			£2,629,336	